

what's to come in 2017

We intend to house 5 families through homebuilding and help another 5 families through our ReNew It Home Renovation Loan Program in 2017.

The towns of Port Hope and Brighton will both host Habitat builds this year. 26/28 Hope Street and 75/77 Harcourt Street in Port will complete our Harcourt & Hope neighbourhood. We will also relocate another donated house in Brighton. Fundraising campaigns will begin in both towns to help HFHN house Northumberland families.

HFHN will be part of the 2017 National Carter Work Project which will see 150 homes built across Canada for our country's 150th Anniversary.

We will host a Women Build Week, a Youth Engagement Week and Sustainability Week on our build sites this year.

In April, the ReStore will celebrate its first year in our new location at 764 Division Street.

In June, the ReStore will celebrate its 13th year as HFHN's building supply store.



2016 hfhn staff

admin

Meaghan Macdonald
Executive Director

Laurie Carrol
People Manager

Heather Jopling
Administrative Coordinator

restore

Maggie Loken
ReStore Manager

Ken Rekus
Assistant ReStore Manager

Jean Harrison
Assistant ReStore Manager

Sam Cole
ReStore Repair & Workshop Supervisor

Lloyd Ford
ReStore Donation & Vehicle Supervisor

Keith Christie
ReStore Floor Supervisor

build

Deb Wilson
Construction Manager

Leah Glen
Build Site Support



2016 Annual Report



The Cuttler Family

"I am a single mom working two jobs and raising my children. On June 25th, 2016 my home in Port Hope was dedicated. From that day forward I was the proudest mom in Port Hope. On July 1st, 2016 my friends and family helped with the move. Two days later, my home was set up and ready for fun, laughter and many years of enjoyment. Owning my own home is a life time accomplishment and I did it. Many, many years of happy healthy living are now in my future. Thank you Habitat for Humanity."

reflections

Jason Schmidt, HFHN Board Chair

On behalf of the Board of Directors, staff and volunteers of Habitat for Humanity Northumberland, we are pleased to present this 2016 Annual Report.

It is an exciting time for Habitat for Humanity Northumberland. The past year has been one of great change, growth and achievement which will lay the foundation for the next five years of Habitat for Humanity Northumberland.

In particular, the ReStore relocation has been an unqualified success. A larger space in a more visible location, combined with the hard work and generous contributions of our staff, volunteers, donors and community at large, have all contributed to sales beyond our expectations. This will no doubt permit us to serve more families in our community in the years to come.

While we had build site challenges this year, our incredible staff, volunteers and donors persevered and we were gratified to serve three families through homeownership in 2016! In addition, three more families were served through our ReNew It program by assisting them with much needed repairs to ensure that their homes continue to be safe and affordable places to live.

Habitat for Humanity Northumberland was also the lead agency for a partnership with the County of Northumberland and Community Training Development Centre (CTDC) for the Ontario Age-Friendly Community Planning Grant. This study, completed in 2016, has provided us with insightful and important information about our aging community population and the challenges and

considerations that they face with respect to low income housing. This information will assist us in future projects to ensure that we are considering the needs of our community.

We are thrilled to look forward into 2017, Habitat for Humanity Northumberland's 19th year as a Habitat affiliate. In our new five year Strategic Plan, the success of the previous year has inspired us to set ambitious goals to better serve in our community. There is such need for safe and affordable low-income housing in Northumberland County, and Habitat for Humanity Northumberland is committed to trying to help our community in as impactful a way as possible.

I would like to sincerely thank all of our staff, our volunteers, our donors, and the community supporters for the very significant contributions that they have made in the past year to Habitat for Humanity Northumberland.

Kind regards,



sponsors



Alison Lester
Lynch Rutherford Tozer
93.3MyFM/107.9 Classic Rock
Northumberland News
Northumberland Publishers
snapd Northumberland West
Northumberland View
Ontario Carpet
Randy Electric
Canadian Industrial Services
Local 397 The Carpenters Union
Lakefront Utility Services Inc.
Nedco
Rent all Centre
Bardon
Gray Mechanical
Arend Baayen
Ivan B. Wallace Ontario Land Surveyor
Don Oliver Excavating
Marshman Bros Floor Company
Castleridge Concrete
Johnsons Septic Services
Mike Fraser
BFP Engineering Services
Design Experts
Swish
Domino's Pizza Cobourg
MJ Express
E.G. Gray Transportation Ltd.
Northumberland County Moving Company
Northumberland Drywall
Northumberland Community Futures Development Corporation
Compton's Telecommunication Services/Alliance Security Systems
The Media Works
Adverbum
Lorne Kelsey
Alex Alfonso Pineda
Keep on Rolling
Shade-O-Matic
Stadke Plumbing and Heating
Wolseley Canada Inc.
Superior Disaster Services
Harden Haulage

Your Healthy House
Union Gas
Kawartha Pine Ridge School Board
Boston Pizza Wok & Roll
The Buttermilk Café
Harbour Breezes Condos Showroom
This, That & The Other
Dan's Books and Games
Halls Jewellers
The Dutch Oven
Carlson Wagonlit
Audrey's
Brocanier's Clothing for Men
Skye's Clothing
Beebe's Shoes
Cheslers Shoes
City Streaks
Bear's Beads
Mom2Mom Boutique
Green Canoe
Tugg's Furniture Gallery
Somerville's Leisure Wear
The Bra Boutique
The Cultured Kitchen
Paper & Lace
Ten Thousand Villages
Spark Toys Cobourg
Jakes
The Painted Tree
Millstone Bread
Jamie Spereman /Kaye Torrie
Trinity College School
Camborne
Sparks/Brownies/Guides/Pathfinders
ENSS
598 Sabre Squadron, Royal Canadian Air Cadets
1st Northumberland Pathfinders

**Thank you to all the
volunteers who helped
us move & refit our
ReStore – we could not
have done it without you!**

partners

Town of Cobourg (Building & Planning Department)
Eagle
James. W. Gordon Insurance
Wanda Brooks

board committees

2016 board of directors

EXECUTIVE



Jason Schmidt, Chair
Bob Gibson, Vice-Chair
Jennifer Moore, Treasurer
Julie Parker, Secretary
Trissia Mellor, Past-Chair

FAMILY SERVICES



(Board Representatives)

Melissa Cranston
Bob Gibson
Julie Parker

FINANCE & AUDIT



Jennifer Moore
Bob Gibson
Madelaine Currelly

HUMAN RESOURCES



Trissia Mellor
John Metson
Jason Schmidt
Diane Wilson

NOMINATION



Trissia Mellor
Julie Parker
Karen Stinson

Melissa Cranston
Madelaine Currelly
Bob Gibson
Trissia Mellor
John Metson
Jennifer Moore
Julie Parker
Jason Schmidt
Karen Stinson
Diane Wilson

what we do

We bring communities together to help families build strength, stability and independence through affordable homeownership.

Homeownership Program:

Habitat Northumberland brings the community together to build affordable homes. These homes provide Northumberland County families in need with the opportunity for homeownership, helping them to build strength, stability and independence. Future homeowners are selected based on level of need, ability to repay an interest-free Habitat mortgage and willingness to partner in our program, which includes 500 hours of "sweat equity" volunteer hours.

Once a home is completed, the homeowners take possession and then begin making geared-to-income mortgage payments. These mortgage payments are reinvested back into our homeownership program to help more future homeowners.

ReNew It Program:

ReNew It is a home repair/renovation program supporting homeowners in need to help them maintain affordable homeownership. Through ReNew It, Habitat provides homeowners with interest-free loans to complete much needed repairs or accessibility renovations on their home. ReNew It homeowners repay the loans and all repayments are reinvested back into the fund to complete more repairs in Northumberland County. To date we have served 5 families through affordable ReNew loans and plan to serve another 5 in 2017 alone.

Habitat for Humanity ReStore:

The ReStore at 764 Division Street in Cobourg is Habitat Northumberland's non-profit home building supply store. Our shelves are stocked with new and gently-used home building supplies and decor items donated to us by homeowners and businesses. Everything is available at discounted rates with no HST.

Profit from the ReStore is used to support the administration of Habitat Northumberland, helping us to serve more families in Northumberland County every year.

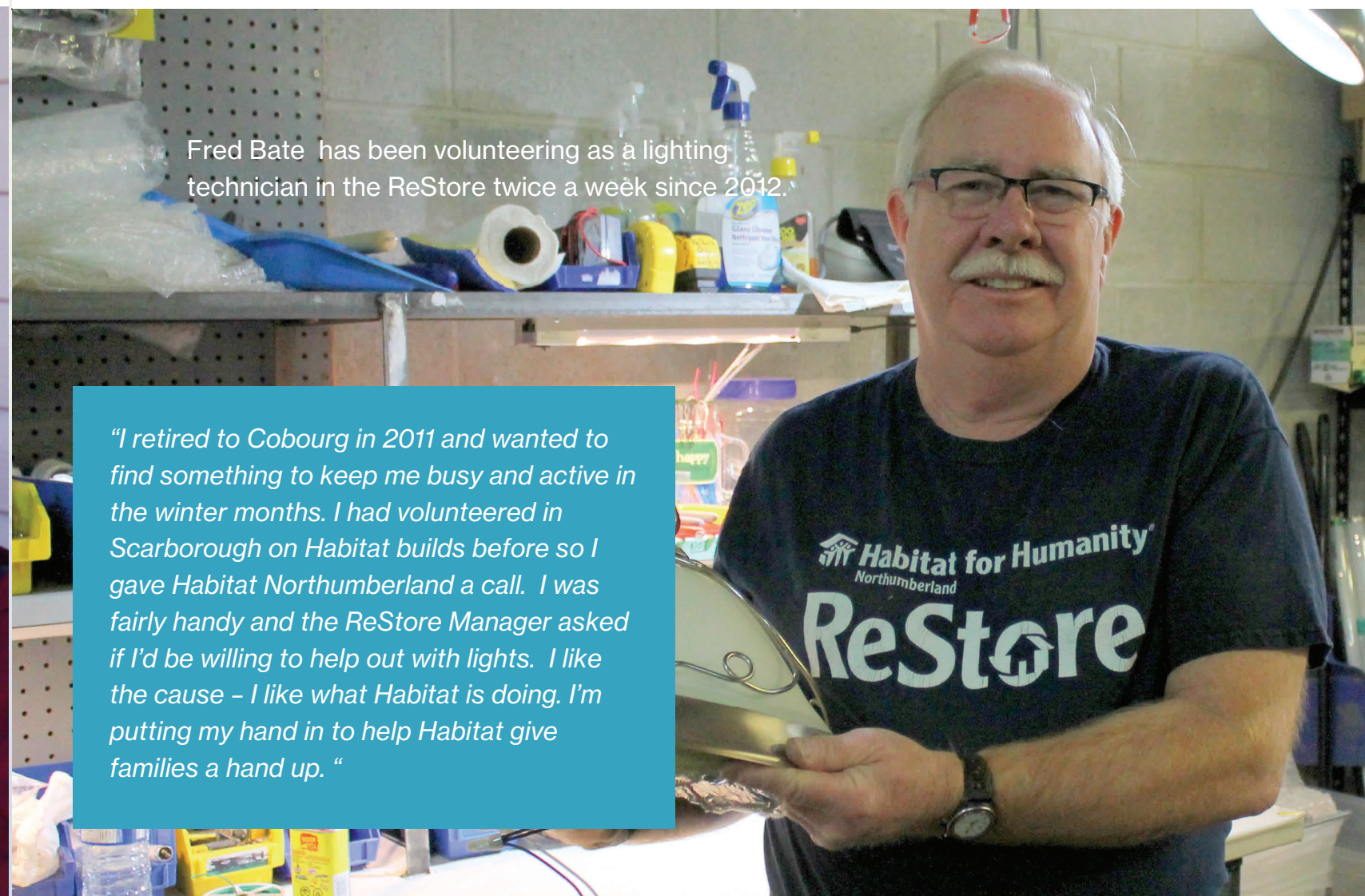




The McLean/Dubeau Family

"We knew that an opportunity to build with Habitat Northumberland was incredible, but we didn't realize just how much better our lives would be once we moved into our new home. Clean air, fresh paint, good windows, working electrical outlets, an affordable monthly payment - all things we won't take for granted. We are loving the freedom more than anything. The freedom to pay for our needs while investing in our future is a dream come true. Thank you, Habitat Northumberland for giving us this gift."

Jenn, Shawn, Keegan, and Austin



Fred Bate has been volunteering as a lighting technician in the ReStore twice a week since 2012.

"I retired to Cobourg in 2011 and wanted to find something to keep me busy and active in the winter months. I had volunteered in Scarborough on Habitat builds before so I gave Habitat Northumberland a call. I was fairly handy and the ReStore Manager asked if I'd be willing to help out with lights. I like the cause - I like what Habitat is doing. I'm putting my hand in to help Habitat give families a hand up."

volunteers

"Habitat for Humanity is a great organization and volunteering here allows me to help people in need. Though I wasn't able to help on the build site, I felt that my office experience in the construction industry could be an asset to Habitat. I love working with all the people here - because they're so friendly and great to get along with."



Since 2012, Gwen Mellis has volunteered in the Administrative offices of Habitat Northumberland every Wednesday morning.



honouring

FRANS VAN DER GREFT

with the Cathy Borowec Building Hope Award

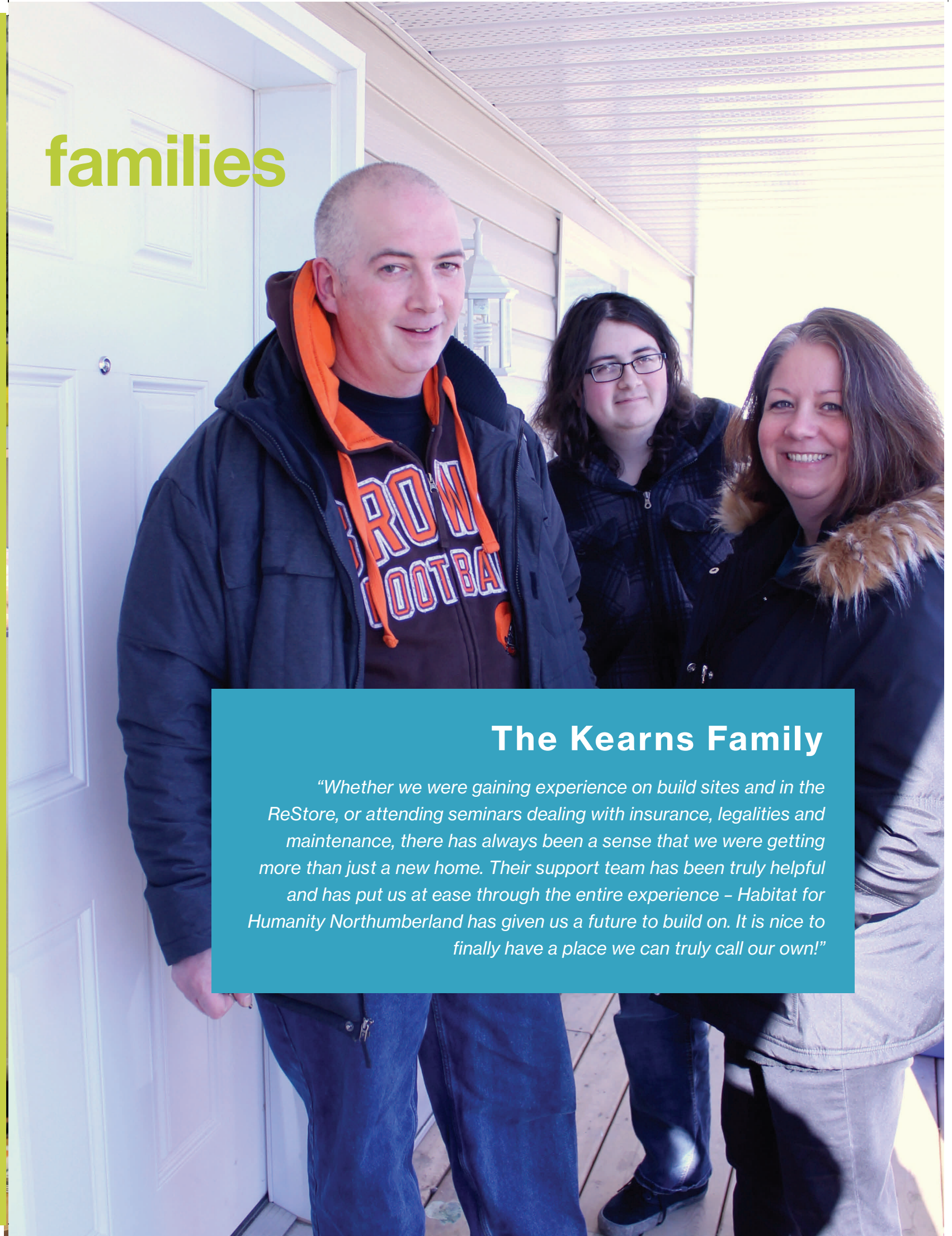
Since 2015, Frans has volunteered twice a week with Habitat Northumberland's ReStore. In 2016 he put in over 600 volunteer hours.

"Now that I'm almost fully retired, I needed something constructive to fill some of my time. When my wife, Bev, suggested to me two years ago that I consider Cobourg's ReStore as a likely candidate, I took her up on it. I'm thrilled to come in a few mornings a week to do what I can towards making affordable housing available to those families that qualify for Habitat Northumberland's help. The staff and volunteers with whom I work are a delight to be with. Let's all keep up our impressive momentum here in our new spacious location. hat an opportunity!"



Frans Van Der Gref & Cathy Borowec
April 17, 2016

families



The Kearns Family

"Whether we were gaining experience on build sites and in the ReStore, or attending seminars dealing with insurance, legalities and maintenance, there has always been a sense that we were getting more than just a new home. Their support team has been truly helpful and has put us at ease through the entire experience - Habitat for Humanity Northumberland has given us a future to build on. It is nice to finally have a place we can truly call our own!"

Year in Review

—2016—



\$6,969.18
BEST SALES DAY
214 TRANSACTIONS
(new location soft-opening)

1,400+
MATERIAL DONATIONS
(an increase of over 500 from 2015)



197
METRIC TONNES OF
HOME IMPROVEMENT
MATERIALS DIVERTED
FROM LANDFILLS
(36 metric tonne increase from 2015)

21%
INCREASE IN SALES
FROM 2015



\$563,424.05

TOTAL 2016
RESTORE SALES



\$98,135.12
SALES INCREASE OVER
THE LAST YEAR

OUR RESTORE MAKES EVERYTHING POSSIBLE



20,556
TRANSACTIONS



... ALL OF THIS CONTRIBUTES TO
6 FAMILIES SERVED IN 2016 & 55
FAMILIES SERVED OVERALL.